

## Tentative Budget Calendar FY16 Fiscal Budget

March 7<sup>th</sup> – Capital Improvement Project Meeting – Part I

March 21<sup>st</sup> – Capital Improvement Project Meeting – Part II

**April 21**st – School to Present Budget to City Council

April 21st – City Council Meeting

- Proposed Budget Work Session

May 5<sup>th</sup> – City Council Meeting

- Public Hearing on School Board Budget
- Presentation of City Budget

May 19<sup>th</sup> – City Council Meeting

- Consideration of School Board Budget
- Public Hearing on City Budget

June 2<sup>nd</sup> – City Council Meeting

- Consideration of City Budget
- Approval of the Capital Improvement Program

NOTE: If there are revenue enhancements identified to be included in the FY16 Budget, there may be other public hearings required to be added to this tentative schedule.